



TOWN OF STALLINGS
FY 2026 - 2027 CAPITAL PROJECTS BUDGET ORDINANCE

SECTION 1. The following amounts are hereby appropriated for the Town's capital improvements for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

STREETS/SIDEWALKS/GREENWAY IMPROVEMENTS	\$ 537,000
PARKS IMPROVEMENTS	635,000
EQUIPMENT/SIGNAGE IMPROVEMENTS	<u>165,000</u>
TOTAL	<u><u>\$ 1,337,000</u></u>

SECTION 2. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2026 and ending June 30, 2027 to meet the appropriations shown in Section 1.

Transfers from General Fund	<u>\$ 1,337,000</u>
TOTAL	<u><u>\$ 1,337,000</u></u>

SECTION 3. The Budget Officer shall be authorized to reallocate appropriations among the various objects of expenditures as deemed necessary.

SECTION 4. Any remaining authorized appropriations and outstanding encumbrances as of June 30, 2026 are authorized to be added to each appropriation.

SECTION 5. Copies of this Ordinance shall be furnished to the Town Clerk to be kept on file for direction in the disbursement of funds.

SECTION 6. This ordinance shall be effective upon its adoption.

ADOPTED this 8th day of June 2026.

David Scholl, Mayor

Attested:

Erinn Nichols, Assistant Town Manager/Town Clerk